

It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools funding to make additional sustainable improvements the and Physical Education, School Sport and Physical Activity (PESSPA) the quality of they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects: the school's budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 keyindicators across which schools should demonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend. DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding should be spent by 31st July but the DfE has stated that there will be no clawback of any unspent money so this can be carried forward into 2023/24.

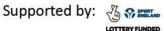
We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

Created by:















## **Details with regard to funding** Please complete the table below.

| Total amount carried over from 2024/25   | £0      |
|--|---------|
| Total amount allocated for 2025/26   | £18,010 |
| How much (if any) do you intend to carry over from this total fund into 2026/7?                        | £0      |
| Total amount allocated for 2025/2026   | £18,010 |
| Total amount of funding for 2025/26. <b>Ideally should</b> be spent and reported on by 31st July 2026. | £18,010 |

## **Swimming Data**

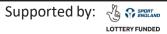
Please report on your Swimming Data below.

| Meeting national curriculum requirements for swimming and water safety.  |    |
|--|----|
| N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study. |    |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024.  Please see note above  |    |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke?  Please see note above  |    |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?  |    |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?  | No |













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

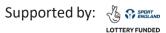
| Academic Year: 2025/26  | Total fund allocated:  | Date Updated:   |   |  |
|---|--|---|---|--|
| <b>Key indicator 1:</b> The engagement of <u>a</u> primary school pupils undertake at le  |  |   | icers guidelines recommend that   | Percentage of total allocation: %        |
| Intent  | Implementation   |   | Impact  |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:                       | Make sure your actions to achieve are linked to your intentions:   | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
| <ul> <li>Educate children in the value and benefits of a healthy active lifestyle.</li> <li>Use active lessons to increase physical activity levels and learning.</li> </ul>      | Through our broad PE curriculum, lessons and extracurricular sport, our children understand the role of movement in the development of their own physical literacy, fitness and wellbeing. | Forest School<br>£4,500<br>Minibus £250                           |   |  |
| <ul> <li>Develop Bronze Ambassadors to<br/>support active playtimes and<br/>support extra-curricular<br/>activities.</li> </ul>   | <ul> <li>Opportunity for all pupils to<br/>take part in forest school for<br/>one haft term during the school<br/>year.</li> </ul>   | Now Press Play<br>£1580   |   |  |
| <ul> <li>Raise awareness of the best places to take part in sport and physical activity outside of school.</li> <li>Provide opportunities for daily physical activity.</li> </ul> | <ul> <li>Purchase Resources to ensure staff are equipped to teach the curriculum</li> <li>Select 6 Year 5 children to become Bronze Ambassadors and deliver training in house.</li> </ul>  | Staff for BA<br>training £48.24<br>Swimming,<br>transport & extra |   |  |
| To increase pupils' activity levels   | Regular check-ins with the   | staffing £1,200   |   |  |















| Intent   | Implementation  | Impact                 | %                               |
|--|---|------------------------|---------------------------------|
| Key indicator 2: The profile of PESSPA   | being raised across the school as a tool for who  | ole school improvement | Percentage of total allocation: |
|  | Timetable movement breaks into every class's day to ensure ALL classes meet the government guidelines of at least 30 minutes a day for each child in school time.   |                        |                                 |
|  | <ul> <li>Use pupil voice to select new<br/>equipment for break and<br/>lunchtimes to encourage<br/>physical activity during these<br/>times.</li> </ul>   |                        |                                 |
|  | <ul> <li>Advertise and encourage<br/>children to attend clubs outside<br/>of school, have leaflets etc on<br/>display for children and emails<br/>to parents/carers to make<br/>aware of sporting opportunities<br/>in our area.</li> </ul> |                        |                                 |
| Now Press Play to encourage movement in lessons  | the year focus on the importance of physical activity, Bronze Ambassadors to lead assembly.   |                        |                                 |
| <ul> <li>To continue to work in partnership with 'Active Dorset' and our SGO to increase engagement of all pupils</li> </ul> | Bronze Ambassadors and support to organise and run break/lunch time physical activities.  • Ensure assemblies throughout  |                        |                                 |













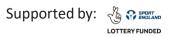


| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:  | Make sure your actions to achieve are linked to your intentions:   | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
|--|--|---------------------|---|--|
| <ul> <li>Use PE and sport to enable the development of life skills that are transferred to other curriculum areas, wider school and beyond.</li> <li>Use PE and sport to develop the whole person including social, emotional and thinking skills. Focus on each area within PE lessons.</li> <li>Use PE teaching to aid fine and gross motor skill development.</li> <li>Use sporting role models to engage and raise achievement.</li> <li>Ensure PE and school sport is visible in the school (assemblies, notice boards, school website, pupil reward and recognition of pupils)</li> <li>High quality PE lessons delivered during curriculum time.</li> <li>School staff better equipped/more confident to teach PE in school.</li> <li>Monitoring use of GetSet4PE scheme and whole school PE</li> </ul> | <ul> <li>Employment of after school sports coaches.</li> <li>Opportunity for staff to run sporting clubs after school.</li> <li>Use GetSet4PE assessment.</li> <li>Develop a new team of sports leaders &amp; Bronze Ambassadors.</li> <li>Bronze Ambassadors to help run and organise break and lunchtime physical activity.</li> <li>Help run and record the events for Sports Day. Support younger children.</li> </ul> | Sports Day<br>£1000 |   |  |













| coverage  |  |  |
|---|--|--|
| <ul> <li>Sports leaders develop younger<br/>pupils into becoming leaders<br/>themselves.</li> </ul>                                     |  |  |
| <ul> <li>Monitoring use of schemes and<br/>whole school PE coverage.</li> </ul>   |  |  |
| <ul> <li>Observation of teachers to<br/>identify areas of development in<br/>teachers' subject knowledge and<br/>confidence.</li> </ul> |  |  |

| Key indicator 3: Increased confidence,  | knowledge and skills of all staff in t  | eaching PE and sp  | oort  | Percentage of total allocation:          |
|---|---|--|---|--|
|   |   |  |   | %  |
| Intent  | Implementation  |  | Impact  |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:   | Make sure your actions to achieve are linked to your intentions:  | Funding allocated:                                       | Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
| <ul> <li>Raise the quality of learning and teaching in PE and school sport by providing support to deliver broad, balanced and inclusive high-quality PE and school sport provision (within and beyond the curriculum) to raise pupils' attainment.</li> <li>To increase the confidence of</li> </ul> | <ul> <li>confidence of staff in delivering PE.</li> <li>Purchase quality assured resources to support teachers and support staff.</li> </ul>                    | GetSet4PE £550  Resources £1500  CPD travel costs £12.15 |   |  |
| <ul> <li>Use the staff questionnaire to<br/>provide relevant CPD for staff in<br/>areas of identified areas of</li> </ul>   | <ul> <li>Subject Leader to attend<br/>relevant sport conferences<br/>and network meetings to gain<br/>relevant information and<br/>share with staff.</li> </ul> |  |   |  |















| improvement.  |  | 1                  | l   | 1  |
|---|--|--------------------|---|--|
|   | <ul> <li>Liaise with other local schools to share knowledge and expertise.</li> <li>Continue to use GetSet4PE as the PE curriculum.</li> <li>PE lead to observe PE lessons across KS1 and KS2 to assess confidence and progression.</li> </ul> |                    |   |  |
| Key indicator 4: Broader experience of  | f a range of sports and activities offe  | ered to all pupils |   | Percentage of total allocation:          |
|   |  |                    |   | %  |
| Intent  | Implementation   |                    |   |  |
| IIICEIIC  | Implementation   |                    | Impact  |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions:   | Funding allocated: | Impact  Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to                               | Make sure your actions to achieve are linked to your intentions:   | 1                  | Evidence of impact: what do pupils now know and what can they now do? What has                  |  |













| <ul> <li>Providing additional links to<br/>Community Sports Clubs.</li> </ul>  | <ul> <li>Review extra-curricular activities through pupil voice.</li> </ul>  | Club £1440                  |  |
|--|--|-----------------------------|--|
| <ul><li>Children participate in festivals/tournaments.</li><li>Continue to develop</li></ul>   | <ul> <li>To keep the website/PE<br/>noticeboard up-to-date range</li> </ul>  | Year 4 residential<br>£1000 |  |
| relationships with community coaches so a broad and wide range of activities can be offered to all age groups.   | <ul> <li>of clubs currently on offer.</li> <li>To communicate with parents about any clubs in school and out of school.</li> </ul>   | PE week £1000               |  |
| <ul> <li>Focus on providing opportunities for KS1 to experience a broad range of sports and attend festivals with other schools.</li> <li>Offer a PE/health week with afternoon sporting opportunities (Spring 2)</li> </ul> | <ul> <li>Children to attend the extracurricular clubs.</li> <li>School to enter children into sporting festivals/ competitions.</li> <li>Links made with coaches and outside clubs.</li> <li>Use of equipment to provide opportunities during break and lunchtimes.</li> </ul> |                             |  |
|  | <ul> <li>Provide opportunity for year 4<br/>to attend a residential to<br/>experience adventure sports.</li> </ul>   |                             |  |



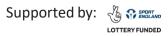




Table Tennis intra

competition (team houses using house captains)

Water sports club for year 4-6







| <ul> <li>Include more sporting opportunities during Your Time</li> </ul>                                  |  |
|---|--|
| <ul> <li>Range of sports offered to<br/>support staff in experience of<br/>sport and teaching.</li> </ul> |  |

| n in competitive sport  |   |  | Percentage of total allocation   |
|---|---|--|--|
|   |   |  | %  |
| Implementation  |   | Impact   |  |
| Make sure your actions to achieve are linked to your intentions:  | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed?  | Sustainability and suggested next steps:   |
| <ul> <li>To develop links with external agencies in the community to ensure more pupils participate in community</li> </ul> |   |  |  |
|   | Implementation  Make sure your actions to achieve are linked to your intentions:  • Ensure pupils get opportunity to take part in local competitive leagues, tournaments and festivals.  • Regular (termly), intra-house sports competitions for pupils across different sports  • To develop links with external agencies in the community to ensure more pupils | Implementation  Make sure your actions to achieve are linked to your intentions:  • Ensure pupils get opportunity to take part in local competitive leagues, tournaments and festivals.  • Regular (termly), intra-house sports competitions for pupils across different sports  • To develop links with external agencies in the community to ensure more pupils participate in community | Make sure your actions to achieve are linked to your intentions:  • Ensure pupils get opportunity to take part in local competitive leagues, tournaments and festivals.  • Regular (termly), intra-house sports competitions for pupils across different sports  • To develop links with external agencies in the community to ensure more pupils participate in community  Funding allocated:  Evidence of impact: what do pupils now know and what can they now do? What has changed?  Mini bus cost as above  Staff £100.61 |















| <ul> <li>Select children who we feel would benefit most from the opportunities available.</li> <li>Enter external events to give pupils the opportunity to compete against other schools.</li> <li>Use Hillbourne football kits to promote sense of unity, pride and motivation.</li> </ul> | active and the least confident to attend competitions and events. |  |  |
|---|---|--|--|
| <ul> <li>pupils the opportunity to compete against other schools.</li> <li>Use Hillbourne football kits to promote sense of unity, pride</li> </ul>   | would benefit most from the                                       |  |  |
| promote sense of unity, pride   | pupils the opportunity to   |  |  |
|   |   |  |  |

| Signed off by   |             |
|-----------------|-------------|
| Head Teacher:   | Chernett    |
| Date:           | 06.10.2025  |
| Subject Leader: | m. freeburn |
| Date:           | 06.10.25    |
| Governor:       | Kell blass  |
| Date:           | 13.10.2025  |























